Regular Council - Jan 10 2024 Agenda

Wednesday, January 10, 2024 at 6:30 PM

Council Chambers

1. CALL TO ORDER

1.1 Pledge of Allegiance

2. OATH- New Council Members

3. ROLL CALL

4. COUNCIL ELECTION

5. AMENDMENTS TO THE AGENDA

6. RECOGNITION OF STUDENTS

7. CONSENT AGENDA

7.1 Adoption of Minutes: 12.13.23

Regular Council - Dec 13 2023 - Minutes - Html

7.2 Sheriff Calls for December

December Calls For Service.pdf

7.3 Financial Report

Monthly Finance 2024.pdf

budget.pdf

8. CITIZEN'S FORUM

9. SPEAKER'S FORUM

9.1 New Fire Chief Aaron Guyot

10. OLD BUSINESS

10.1 Agreement- Core and Main
agreement001.pdf

10.2 Change Order- Core and Main
change order.pdf

10.3 Procurement Policy
Procurement policy 2024.pdf

10.4 Mobile Home Licenses-
Lorna Cherry- Paid and turned in application

Trudi Haynes-

Katherine Griego-

11. NEW BUSINESS

11.1 Concrete Proposal for Park Project
Concrete Project At City Park.pdf

M&T.pdf

11.2 Appointments-
Bill_20240109_0001.pdf

11.3 TEAP Study
TEAP Stakeholders.pdf

12. CITY COUNCIL COMMENTS

13. MAYOR'S COMMENTS

14. STAFF REPORTS

City Clerk/Administrator

City Superintendent

15. EXECUTIVE SESSION

16. ADJOURNMENT

Regular Council - Dec 13 2023 Minutes

Wednesday, December 13, 2023 at 6:30 PM
Council Chambers

Draft

1. CALL TO ORDER

The meeting was called to order at 6:30pm

2. ROLL CALL

Roll Call was taken all that were present were:

3. CONSENT AGENDA

There was a motion to approve the consent agenda.
Moved by: Kandyce Gunther
Seconded by: Todd Martin

All were in favor. Motion carries.

3.1 Adoption of Minutes

3.2 Sheriff Calls- November 2023
November Calls For Service.pdf

3.3 Expenditures- November 2023
Monthly Finance 2023.pdf

4. OLD BUSINESS

Procurement Policy- CBDG

Procurement Policy was tabled

Gavin Thunberg
Water Relief-

No action was taken.

5. New Business

5.1 Mobile Home Licenses
Lorna Cherry

Sunset 77- No action was taken

Don's Mobile Home Park- No action was taken

Motion to extend deadline for Lorna Cherry only to January 10th

Moved by: Jay Sanderson

Seconded by: Kandyce Gunther

4-0 All in favor. Motion carries

5.2 COLA increase

There was a motion to approve the 3.2% COLA increase

Moved by: Bill Akers

Seconded by: Jay Sanderson

Vote was 4-0. All were in favor. Motion Carries

5.3 Christmas Bonus
2024 Christmas bonus.pdf

There was a motion for approval for 2% Christmas Bonus for all Full time employees.

Moved by: Kandyce Gunther

Seconded by: Todd Martin

5.4 Approve Core and Main Agreement
agreement001.pdf

This topic was tabled. There was no action taken.

5.5 Approve Change Order
change order.pdf

This topic was tabled. There was no action taken.

6. CITY COUNCIL COMMENTS

Draft

7. MAYOR'S COMMENTS

8. STAFF REPORTS

City Admin/Clerk-

Public Works Superintendent-

Public Works November 2023 Notes (002).pdf

9. EXECUTIVE SESSION

Bill Akers requested a Executive Session in the matter (1) Personnel matters of nonelected personnel including Mike Powell, Richard, and Council at 7:15pm for 10 minutes ending at 7:25pm.

Went in to executive session at 7:15pm.

Came out at 7:25pm

Moved by: Bill Akers

Seconded by: Jay Sanderson

There was an executive session requested to discuss (4) Confidential data relating to financial affairs or trade secrets of second parties for 10 minutes including Council members, Mike Powell, Richard, and Brittany. Starting at 7:26pm ending at 7:36pm. Motion to go into executive session for 10 minutes. 7:26pm

Came out at 7:36pm

Moved by: Bill Akers

Seconded by: Jay Sanderson

10. ADJOURNMENT

There was a motion to adjourn the meeting at 8:00

Moved by: Kandyce Gunther

Seconded by: Todd Martin

All were in favor motion carries.

CAO

Mayor

Draft

December, 2023 Douglass Calls For Service

Date	Call Type	Location	Outcome	Officer
12/1/2023	Miscellaneous	600 blk S Elm	HBO	District
12/1/2023	Miscellaneous	900 blk E 1st	HBO	District
12/1/2023	Fraud/ Forgery	600 blk S Elm	Report	District
12/3/2023	Pursuit	N Walnut St and E Ash St	Arrest	Parker
12/3/2023	Arrest/ Other	N Walnut St and E Ash St	Arrest	Parker
12/4/2023	Traffic Stop	300 blk W 1st	Citation	White
12/4/2023	Traffic Hazard	100 blk S HWY 77	HBO	District
12/7/2023	Drug Law Violation	900 blk E 1st	Report	Parker
12/7/2023	Extra Patrol	300 blk E 1st	HBO	District
12/9/2023	Suspicious Person	HWY 77 and E 3rd St	HBO	White
12/9/2023	Check Welfare	100 blk N Forest St	HBO	White
12/11/2023	Alarm/ Residence	100 blk S Forest	HBO	District
12/11/2023	Miscellaneous	100 blk W 5th St	HBO	District
12/12/2023	Threats	530 blk N HWY 77	HBO	District
12/12/2023	Check Welfare	200 blk N Forest	HBO	Parker
12/13/2023	Alarm/ Residence	100 blk S Forst	HBO	Parker
12/13/2023	Suspicious Vehicle	200 blk S Walnut St	HBO	White
12/13/2023	Suspicious Vehicle	200 blk N Maple	HBO	District
12/14/2023	Motorist Assist	E 1st St and N Maple St	HBO	White
12/14/2023	Miscellaneous	400 blk S Forest	HBO	District
12/15/2023	Suspicious Person	200 blk S Willow St	HBO	District
12/16/2023	Suspicious Vehicle	300 blk E 6th St	HBO	Parker
12/17/2023	Traffic Stop	E 1st St and N HWY 77	Warning	Parker
12/19/2023	Check Welfare	300 blk N Forest St	HBO	White
12/19/2023	Suspicious Vehicle	W 8th ST and S Riverview	HBO	White
12/21/2023	Criminal Trespass	530 N HWY 77	HBO	Parker
12/22/2023	Check Welfare	530 N HWY 77	HBO	Parker
12/22/2023	Battery/ DV	530 N HWY 77	Arrest	Parker
12/22/2023	Check Welfare	400 blk E Ash St	HBO	District
12/23/2023	Miscellaneous	E 5th St and S Willow St	HBO	District
12/24/2023	Stalking	400 blk S Maple St	HBO	District
12/24/2023	Disturbance/ DV	530 N HWY 77	HBO	District
12/25/2023	Death	300 blk N Forest St	HBO	District
12/26/2023	Arrest/ Traffic	E Sunset and N HWY 77	Arrest	District
12/26/2023	Arrest/ Warrant	300 blk N Elm St	Arrest	District
12/26/2023	Miscellaneous	300 blk N Elm St	HBO	Parker
12/26/2023	Traffic Stop	E 1st St and N HWY 77	Citation	Parker
12/26/2023	Traffic Stop	E 1st St and N HWY 77	Citation	Parker
12/26/2023	Miscellaneous	300 blk N Elm St	HBO	Parker
12/27/2023	Check Welfare	100 blk W 3rd St	HBO	District
12/13/2023	Traffic Stop	S HWY 77	Warning	White
12/19/2023	Traffic Stop	400 blk W 1st	Citation	White
12/19/2023	Traffic Stop	400 blk W 1st	Warning	White
12/19/2023	Traffic Stop	400 blk W 1st	Warning	White

12/19/2023	Traffic Stop	400 blk W 1st	Citation	White
12/22/2023	Traffic Stop	400 blk W 1st	Citation	White
12/30/2023	Miscellaneous	300 blk N Willow St	HBO	District
12/31/2023	Traffic Stop	S HWY 77 & E 6th St	Citation	Parker

Call Breakdown by Deputy

	White	Open	Parker	SRO	District
Total Calls For Service	13	0	15	0	20
Calls Handled by Officer	6	0	7	0	16
Accident Reports	0	0	0	0	0
Criminal Reports	0	0	1	0	1
Traffic Citations	4	0	3	0	0
Traffic Warnings	3	0	1	0	0
Arrests	0	0	3	0	2

	Expenses		
Check #	Recipient	Description	Amount
38368	Purple Wave	Skid Steer Bucket	$ 1,540.00
38369	Grainger	Caution Tape	$ 69.50
38371	Solvaris Net LLC	TextCaster	$ 100.00
38372	Evergy	Electric	$ 6,460.55
38373	Advantage Computer	Jayhawk (Meters)	$ 3,500.00
38374	Verizon	Phones	$ 200.89
38375	Eric Triplett	Sept, Oct, Nov Inspections	$ 971.82
38376	Tawi the Tap	Water Supplies	$ 102.77
38377	Kansas Rural Water Assoc	2024 Memberships	$ 682.40
38378	Salina Supply Co	Water Supplies	1406.99
38379	Midwest Truck Equipment	Plow Parts	$ 1,347.00
38380	KS One Call Systems	Locates	$ 46.80
38381	William Muret	Legal	$ 600.00
38382	Terminix	Pest Control	$ 225.98
38383	Wichita Winwater Works	Water Supplies	$ 456.64
38385	Augusta Home Center	Shop Supplies	$ 99.75
38386	Murdock Electric	Generator Parts	$ 68.06
38387	KS Gas Service	Gas	$ 824.19
38388	Hub International	Insurance	$ 250.00
38389	RWD #6	Water	$ 6,183.02
38390	Waste Connections	Trash	$ 14,874.84
38391	League of KS Municipalities	Memberships	$ 979.04
38392	Lan Flippo	Office Cleaning	$ 200.00
38393	Column Software	Reissused Check	$ 653.25
38394	Visa	Credit Card	$ 2,238.79
38395	D&S AutoSupply	Repairs	$ 1,773.68
38396	River Valley Supply	Supplies	$ 1,132.52
38397	EMC Insurance	Insurance	$ 4,089.78
38398	Walnut Valley Packing	Events Committee	$ 120.00
38402	Comm- Tronix	Lift Station	$ 3,765.00
38403	KS One Call Systems	Locates	$ 24.00
38404	Fremar	Salt/ Sand	$ 7,886.93
38405	Gibson, Watson, Marino, LLC	Legal	$ 2,748.47
38406	BCBSKS	Insurance	$ 9,719.01
38407	AFLAC	Insurance	$ 54.72
38408	Wichita Winwater Works	Water Supplies	75.54
38409	Hanrock Accounting Solutions	Accounting	$ 500.00
38410	Mike Gowlovech	HRA	$ 261.97
38411	Kirby Gibson	HRA	$ 54.19
38412	Jack Wunderlich	HRA	$ 10.40
38413	O'Reilly Automotive	Auto Supplies	$ 13.99
38414	DJS Lock Service	Well House Lock Replaced	$ 388.80
38415	Security Oil	Fuel	$ 3,954.58
38416	USPS	Bills	$ 261.74

38417	Douglass Library	Sept- Dec 2023	$ 8,249.43
		Payroll 12/15/2023	$ 12,576.51
		Payroll 12/29/2023	$ 15,125.81
		Total	$ 116,869.35

Revenue		
Water	$	81,468.73
Trash	$	16,418.92
Sewer	$	27,850.97
Total	$	125,738.62
Statement Date	12/1/2023 - 12/31/2023	
Prev. Balance	$	1,323,490.29
Deposits/Credits	$	162,388.61
Checks/Debits	$	166,789.11
Interest Paid	$	1,670.53
Current Balance	$	1,320,760.32

City of Douglass (COD)

Budget Revenue & Expense Variance Report

COD BUDGET - CITY OF DOUGLASS BUDGET

Current: 12/1/2023 to 12/31/2023

Current						YTD			
Actual	Budget	Variance	% Left	Account Number/Description		Actual	Budget	Variance	% Left
Fund: 01 General Fund									
					Revenue				
0.00	0.00	0.00	0.00%	01.00.4000	AD VALOREM TAX	363,381.54	0.00	(363,381.54)	0.00%
0.00	7,000.00	7,000.00	100.00%	01.00.4001	DELINQUENT TAX	9,304.90	7,000.00	(2,304.90)	(32.93)%
10,544.98	47,969.00	37,424.02	78.02%	01.00.4002	MOTOR VEHICLE TAX	56,458.33	47,969.00	(8,489.33)	(17.70)%
96.20	1,166.00	1,069.80	91.75%	01.00.4003	RECREATIONAL VEHICLE TAX	1,511.36	1,166.00	(345.36)	(29.62)%
0.00	399.00	399.00	100.00%	01.00.4004	16/20M VEHICLE TAX	357.11	399.00	41.89	10.50%
0.00	25,000.00	25,000.00	100.00%	01.00.4006	STATE ASSESSED CURRENT	26,343.57	25,000.00	(1,343.57)	(5.37)%
0.00	0.00	0.00	0.00%	01.00.4007	NEIGHBORHOOD REVITALIZATION	(16,923.31)	0.00	16,923.31	0.00%
9,283.34	63,000.00	53,716.66	85.26%	01.00.4008	COMP USE TAX	142,792.87	63,000.00	(79,792.87)	(126.66)%
20,327.10	160,000.00	139,672.90	87.30%	01.00.4009	SALES TAX	225,423.55	160,000.00	(65,423.55)	(40.89)%
8.21	0.00	(8.21)	0.00%	01.00.4010	LIQUOR TAX	25.33	0.00	(25.33)	0.00%
2,586.34	32,000.00	29,413.66	91.92%	01.00.4011	WESTAR FRANCHISE FEE	41,765.82	32,000.00	(9,765.82)	(30.52)%
42.75	1,000.00	957.25	95.73%	01.00.4012	AT&T FRANCHISE FEE	574.02	1,000.00	425.98	42.60%
2,619.00	32,000.00	29,381.00	91.82%	01.00.4013	KS GAS SERVICE FRANCHISE FEE	30,593.85	32,000.00	1,406.15	4.39%
145.00	13,950.00	13,805.00	98.96%	01.00.4014	PERMIT FEES	11,997.68	13,950.00	1,952.32	14.00%
0.00	500.00	500.00	100.00%	01.00.4015	CEREAL MALT BEVERAGE PERMITS	375.00	500.00	125.00	25.00%
20,550.00	5,900.00	(14,650.00)	(248.31)%	01.00.4016	MISCELLANEOUS REVENUE	23,693.99	5,900.00	(17,793.99)	(301.59)%
1,798.20	1,500.00	(298.20)	(19.88)%	01.00.4017	REIMBURSED EXPENSES	15,587.95	1,500.00	(14,087.95)	(939.20)%
0.00	0.00	0.00	0.00%	01.00.4019	GIFTS & DONATIONS	5,484.36	0.00	(5,484.36)	0.00%
1,670.53	14,000.00	12,329.47	88.07%	01.00.4020	INTEREST INCOME	18,108.13	14,000.00	(4,108.13)	(29.34)%
1,134.00	36,000.00	34,866.00	96.85%	01.02.4000	Court Payments	23,599.00	36,000.00	12,401.00	34.45%
0.00	20,000.00	20,000.00	100.00%	01.04.4020	POOL INCOME	21,940.03	20,000.00	(1,940.03)	(9.70)%
$70,805.65	**$461,384.00**	**$390,578.35**	**84.65%**		**Total Revenue**	**$1,002,395.08**	**$461,384.00**	**($541,011.08)**	**(117.26)%**
					Expenses				
24,895.01	271,000.00	246,104.99	90.81%	01.01.6102	Gross Salaries and Wages	337,718.12	271,000.00	(66,718.12)	(24.62)%
1,888.79	0.00	(1,888.79)	0.00%	01.01.6104	FICA & MEDICARE	27,500.31	0.00	(27,500.31)	0.00%
2,125.97	0.00	(2,125.97)	0.00%	01.01.6106	KPERS RETIREMENT	25,402.08	0.00	(25,402.08)	0.00%
0.00	0.00	0.00	0.00%	01.01.6115	VISION INSURANCE EXPENSES	140.74	0.00	(140.74)	0.00%
2,853.04	0.00	(2,853.04)	0.00%	01.01.6116	INSURANCE- GENERAL	13,725.95	0.00	(13,725.95)	0.00%
1,597.62	90,000.00	88,402.38	98.22%	01.01.6118	MISC. CONTRACT LABOR	57,030.19	90,000.00	32,969.81	36.63%
0.00	0.00	0.00	0.00%	01.01.6119	SET OFF COLLECTION FEE	1,123.38	0.00	(1,123.38)	0.00%

City of Douglass (COD)

Budget Revenue & Expense Variance Report

COD BUDGET - CITY OF DOUGLASS BUDGET

Current: 12/1/2023 to 12/31/2023

Current						YTD			
Actual	Budget	Variance	% Left		Account Number/Description	Actual	Budget	Variance	% Left
7.70	1,000.00	992.30	99.23%	01.01.6120	Credit Card Service	1,409.23	1,000.00	(409.23)	(40.92)%
311.89	500.00	188.11	37.62%	01.01.6121	Bank Fees	1,613.89	500.00	(1,113.89)	(222.78)%
105.07	1,500.00	1,394.93	93.00%	01.01.6122	Return Check Fees	3,065.40	1,500.00	(1,565.40)	(104.36)%
1,296.03	16,000.00	14,703.97	91.90%	01.01.7001	LEGAL & AUDIT	34,571.79	16,000.00	(18,571.79)	(116.07)%
4,749.37	25,000.00	20,250.63	81.00%	01.01.7002	UTILITIES	31,965.34	25,000.00	(6,965.34)	(27.86)%
682.40	6,000.00	5,317.60	88.63%	01.01.7003	DUES, LICENSES & PERMITS	5,957.84	6,000.00	42.16	0.70%
653.25	1,500.00	846.75	56.45%	01.01.7004	ADVERTISING	2,225.47	1,500.00	(725.47)	(48.36)%
575.57	2,000.00	1,424.43	71.22%	01.01.7005	TRAVEL	1,964.84	2,000.00	35.16	1.76%
0.00	2,500.00	2,500.00	100.00%	01.01.7006	SEMINARS AND WORKSHOPS	2,187.00	2,500.00	313.00	12.52%
911.13	1,000.00	88.87	8.89%	01.01.7007	OTHER SUPPLIES	1,423.74	1,000.00	(423.74)	(42.37)%
0.00	0.00	0.00	0.00%	01.01.7008	REPAIRS - MISC	895.82	0.00	(895.82)	0.00%
5,425.41	13,000.00	7,574.59	58.27%	01.01.7010	OFFICE SUPPLIES	47,498.45	13,000.00	(34,498.45)	(265.37)%
1,817.03	2,500.00	682.97	27.32%	01.01.7011	POSTAGE	4,967.12	2,500.00	(2,467.12)	(98.68)%
700.43	2,000.00	1,299.57	64.98%	01.01.7012	MISCELLANEOUS	19,051.80	2,000.00	(17,051.80)	(852.59)%
0.00	20,000.00	20,000.00	100.00%	01.01.7015	CAPITAL OUTLAY- BUILDINGS	13,032.00	20,000.00	6,968.00	34.84%
1,181.47	3,000.00	1,818.53	60.62%	01.01.7030	TELEPHONE	7,372.91	3,000.00	(4,372.91)	(145.76)%
9,474.22	195,000.00	185,525.78	95.14%	01.02.6103	BUTLER COUNTY SHERIFF'S	154,247.91	195,000.00	40,752.09	20.90%
35.00	1,000.00	965.00	96.50%	01.02.6104	PRISONER FEE	1,120.00	1,000.00	(120.00)	(12.00)%
0.00	5,000.00	5,000.00	100.00%	01.02.6118	MISC. CONTRACT LABOR	600.00	5,000.00	4,400.00	88.00%
3,152.44	13,000.00	9,847.56	75.75%	01.02.7001	LEGAL AND AUDIT	18,979.57	13,000.00	(5,979.57)	(46.00)%
85.00	0.00	(85.00)	0.00%	01.02.7003	DUES, LICENSES, AND PERMITS	145.00	0.00	(145.00)	0.00%
0.00	0.00	0.00	0.00%	01.02.7007	OTHER SUPPLIES	219.09	0.00	(219.09)	0.00%
133.05	0.00	(133.05)	0.00%	01.02.7008	REPAIRS- GENERAL	133.05	0.00	(133.05)	0.00%
0.00	0.00	0.00	0.00%	01.02.7010	OFFICE SUPPLIES	864.44	0.00	(864.44)	0.00%
0.00	0.00	0.00	0.00%	01.02.7011	POSTAGE	890.73	0.00	(890.73)	0.00%
50.04	0.00	(50.04)	0.00%	01.02.7012	MISCELLANEOUS	1,095.13	0.00	(1,095.13)	0.00%
0.00	3,000.00	3,000.00	100.00%	01.03.7000	COMMODITIES	5,425.04	3,000.00	(2,425.04)	(80.83)%
979.04	0.00	(979.04)	0.00%	01.03.7003	DUES, LICENSES AND PERMITS	979.04	0.00	(979.04)	0.00%
511.22	4,000.00	3,488.78	87.22%	01.04.6116	INSURANCE	5,897.39	4,000.00	(1,897.39)	(47.43)%
0.00	17,000.00	17,000.00	100.00%	01.04.6118	MISC. CONTRACT LABOR	11,737.50	17,000.00	5,262.50	30.96%
0.00	11,000.00	11,000.00	100.00%	01.04.6380	Swimming Pool Supplies	15,431.61	11,000.00	(4,431.61)	(40.29)%
0.00	7,500.00	7,500.00	100.00%	01.04.6382	Concession Supplies	4,766.53	7,500.00	2,733.47	36.45%
0.00	0.00	0.00	0.00%	01.04.7001	LEGAL AND AUDIT	2,240.00	0.00	(2,240.00)	0.00%
37.12	1,000.00	962.88	96.29%	01.04.7002	UTILITIES	4,015.71	1,000.00	(3,015.71)	(301.57)%
0.00	0.00	0.00	0.00%	01.04.7003	DUES, LICENSES, AND PERMITS	1,040.00	0.00	(1,040.00)	0.00%
0.00	1,000.00	1,000.00	100.00%	01.04.7007	OTHER SUPPLIES	467.91	1,000.00	532.09	53.21%

City of Douglass (COD)

Budget Revenue & Expense Variance Report

COD BUDGET - CITY OF DOUGLASS BUDGET

Current: 12/1/2023 to 12/31/2023

Current						YTD			
Actual	Budget	Variance	% Left		Account Number/Description	Actual	Budget	Variance	% Left
0.00	2,500.00	2,500.00	100.00%	01.04.7008	REPAIRS-GENERAL	1,317.34	2,500.00	1,182.66	47.31%
0.00	0.00	0.00	0.00%	01.04.7010	OFFICE SUPPLIES	30.00	0.00	(30.00)	0.00%
0.00	0.00	0.00	0.00%	01.04.7012	MISCELLANEOUS	5,410.91	0.00	(5,410.91)	0.00%
65.86	0.00	(65.86)	0.00%	01.04.7030	TELEPHONE	730.92	0.00	(730.92)	0.00%
511.22	2,000.00	1,488.78	74.44%	01.05.6116	INSURANCE	5,897.38	2,000.00	(3,897.38)	(194.87)%
0.00	0.00	0.00	0.00%	01.05.7003	DUES, LICENSES, AND PERMITS	390.00	0.00	(390.00)	0.00%
0.00	1,000.00	1,000.00	100.00%	01.05.7007	OTHER SUPPLIES	84.15	1,000.00	915.85	91.59%
9.56	1,000.00	990.44	99.04%	01.05.7008	REPAIRS-GENERAL	180.53	1,000.00	819.47	81.95%
0.00	0.00	0.00	0.00%	01.06.6116	INSURANCE - GENERAL	46.72	0.00	(46.72)	0.00%
75.33	56,370.00	56,294.67	99.87%	01.06.6118	MISC. CONTRACT LABOR	123,874.21	56,370.00	(67,504.21)	(119.75)%
0.00	0.00	0.00	0.00%	01.06.6200	TRUCK LEASE EXPENSE	8,000.00	0.00	(8,000.00)	0.00%
0.00	0.00	0.00	0.00%	01.06.7001	LEGAL AND AUDIT	2,240.00	0.00	(2,240.00)	0.00%
0.00	3,000.00	3,000.00	100.00%	01.06.7006	ROAD MATERIALS	78.23	3,000.00	2,921.77	97.39%
69.50	7,300.00	7,230.50	99.05%	01.06.7007	OTHER SUPPLIES	4,596.66	7,300.00	2,703.34	37.03%
162.71	1,500.00	1,337.29	89.15%	01.06.7008	REPAIRS-GENERALS	2,785.84	1,500.00	(1,285.84)	(85.72)%
0.00	0.00	0.00	0.00%	01.06.7012	MISCELLANEOUS	185.00	0.00	(185.00)	0.00%
1,614.63	1,000.00	(614.63)	(61.46)%	01.06.7018	OTHER SUPPLIES	3,696.61	1,000.00	(2,696.61)	(269.66)%
0.00	6,000.00	6,000.00	100.00%	01.06.7022	AUTO, GAS, OIL, & WASH	1,246.53	6,000.00	4,753.47	79.22%
0.00	1,200.00	1,200.00	100.00%	01.06.7030	TELEPHONE	826.75	1,200.00	373.25	31.10%
511.22	1,200.00	688.78	57.40%	01.08.6116	INSURANCE-GENERAL	5,897.41	1,200.00	(4,697.41)	(391.45)%
0.00	0.00	0.00	0.00%	01.08.7001	LEGAL & AUDIT	2,240.00	0.00	(2,240.00)	0.00%
85.92	2,000.00	1,914.08	95.70%	01.08.7002	UTILITIES	946.25	2,000.00	1,053.75	52.69%
0.00	8,000.00	8,000.00	100.00%	01.08.7007	OTHER SUPPLIES	291.67	8,000.00	7,708.33	96.35%
0.00	0.00	0.00	0.00%	01.08.7008	REPAIRS- GENERAL	221.49	0.00	(221.49)	0.00%
511.22	1,200.00	688.78	57.40%	01.09.6116	INSURANCE-GENERAL	5,897.40	1,200.00	(4,697.40)	(391.45)%
0.00	5,000.00	5,000.00	100.00%	01.10.6118	MISC. CONTRACT LABOR	486.79	5,000.00	4,513.21	90.26%
0.00	250.00	250.00	100.00%	01.10.7011	POSTAGE	222.60	250.00	27.40	10.96%
$69,851.48	**$817,520.00**	**$747,668.52**	**91.46%**		**Total Expenses**	**$1,049,960.45**	**$817,520.00**	**($232,440.45)**	**(28.43)%**
$954.17	**($356,136.00)**	**($357,090.17)**			**Excess Revenue Over Expenses**	**($47,565.37)**	**($356,136.00)**	**($308,570.63)**	

City of Douglass (COD)

Budget Revenue & Expense Variance Report

COD BUDGET - CITY OF DOUGLASS BUDGET

Current: 12/1/2023 to 12/31/2023

Current						YTD			
Actual	Budget	Variance	% Left		Account Number/Description	Actual	Budget	Variance	% Left
Fund: 03 Employee Benefits									
					Revenue				
0.00	0.00	0.00	0.00%	03.00.4000	AD Valorem Tax	47,037.83	0.00	(47,037.83)	0.00%
0.00	0.00	0.00	0.00%	03.00.4001	Delinquent Tax	1,166.11	0.00	(1,166.11)	0.00%
1,368.69	6,227.00	4,858.31	78.02%	03.00.4002	Motor Vehicle Tax	6,948.65	6,227.00	(721.65)	(11.59)%
12.50	151.00	138.50	91.72%	03.00.4003	Recreational Vehicle	188.12	151.00	(37.12)	(24.58)%
0.00	52.00	52.00	100.00%	03.00.4004	16/20m Vehicle Tax	29.15	52.00	22.85	43.94%
$1,381.19	**$6,430.00**	**$5,048.81**	**78.52%**		**Total Revenue**	**$55,369.86**	**$6,430.00**	**($48,939.86)**	**(761.12)%**
					Expenses				
10.40	27,600.00	27,589.60	99.96%	03.00.6110	HEALTH CARE REIMBURSEMENT	2,017.71	27,600.00	25,582.29	92.69%
4,559.69	20,000.00	15,440.31	77.20%	03.00.6112	HEALTH INSURANCE	68,315.70	20,000.00	(48,315.70)	(241.58)%
200.12	1,500.00	1,299.88	86.66%	03.00.6114	SHORT TERM DISABILITY	2,514.49	1,500.00	(1,014.49)	(67.63)%
281.48	500.00	218.52	43.70%	03.00.6115	VISION INSURANCE EXPENSE	1,599.82	500.00	(1,099.82)	(219.96)%
$5,051.69	**$49,600.00**	**$44,548.31**	**89.82%**		**Total Expenses**	**$74,447.72**	**$49,600.00**	**($24,847.72)**	**(50.10)%**
($3,670.50)	**($43,170.00)**	**($39,499.50)**			**Excess Revenue Over Expenses**	**($19,077.86)**	**($43,170.00)**	**($24,092.14)**	

City of Douglass (COD)

Budget Revenue & Expense Variance Report

COD BUDGET - CITY OF DOUGLASS BUDGET

Current: 12/1/2023 to 12/31/2023

Current						YTD			
Actual	Budget	Variance	% Left	Account Number/Description		Actual	Budget	Variance	% Left
Fund: 04 Special Highways-Streets									
					Revenue				
1,789.04	46,100.00	44,310.96	96.12%	04.00.4110	Highway State of KS	48,803.55	46,100.00	(2,703.55)	(5.86)%
$1,789.04	**$46,100.00**	**$44,310.96**	**96.12%**		**Total Revenue**	**$48,803.55**	**$46,100.00**	**($2,703.55)**	**(5.86)%**
					Expenses				
50.00	0.00	(50.00)	0.00%	04.00.6114	SHORT TERM DISABILITY	1,281.29	0.00	(1,281.29)	0.00%
0.00	0.00	0.00	0.00%	04.00.6115	VISION INSURANCE EXPENSE	168.24	0.00	(168.24)	0.00%
2,187.74	5,500.00	3,312.26	60.22%	04.00.6116	INSURANCE - GENERAL	7,724.18	5,500.00	(2,224.18)	(40.44)%
0.00	0.00	0.00	0.00%	04.00.7000	COMMODITIES	3,663.42	0.00	(3,663.42)	0.00%
0.00	0.00	0.00	0.00%	04.00.7001	LEGAL & AUDIT	2,240.00	0.00	(2,240.00)	0.00%
218.25	2,500.00	2,281.75	91.27%	04.00.7002	UTILITIES	2,374.45	2,500.00	125.55	5.02%
0.00	500.00	500.00	100.00%	04.00.7007	OTHER SUPPLIES	1,288.00	500.00	(788.00)	(157.60)%
0.00	2,000.00	2,000.00	100.00%	04.00.7008	REPAIRS - MISC	260.05	2,000.00	1,739.95	87.00%
2,255.46	3,000.00	744.54	24.82%	04.00.7009	VEHICLE REPAIRS	7,322.94	3,000.00	(4,322.94)	(144.10)%
1,318.19	0.00	(1,318.19)	0.00%	04.00.7011	EQUIPMENT RENTAL - AUTO, GAS, OI	4,792.82	0.00	(4,792.82)	0.00%
0.00	0.00	0.00	0.00%	04.00.7012	MISCELLANEOUS	362.37	0.00	(362.37)	0.00%
7,886.93	2,000.00	(5,886.93)	(294.35)%	04.00.7013	ROAD MATERIALS	10,092.75	2,000.00	(8,092.75)	(404.64)%
0.00	0.00	0.00	0.00%	04.00.7015	CAP. OUTLAY - BUILDINGS	5,948.27	0.00	(5,948.27)	0.00%
0.00	0.00	0.00	0.00%	04.00.7017	CAP. OUTLAY - VEHICLES	4,640.00	0.00	(4,640.00)	0.00%
106.61	600.00	493.39	82.23%	04.00.7030	TELEPHONE	991.67	600.00	(391.67)	(65.28)%
$14,023.18	**$16,100.00**	**$2,076.82**	**12.90%**		**Total Expenses**	**$53,150.45**	**$16,100.00**	**($37,050.45)**	**(230.13)%**
($12,234.14)	**$30,000.00**	**$42,234.14**			**Excess Revenue Over Expenses**	**($4,346.90)**	**$30,000.00**	**$34,346.90**	

City of Douglass (COD)

Budget Revenue & Expense Variance Report

COD BUDGET - CITY OF DOUGLASS BUDGET

Current: 12/1/2023 to 12/31/2023

Current						YTD			
Actual	Budget	Variance	% Left	Account Number/Description		Actual	Budget	Variance	% Left
Fund: 05 Debt Service									
					Revenue				
0.00	0.00	0.00	0.00%	05.00.4000	AD Valorem Tax	14,169.53	0.00	(14,169.53)	0.00%
0.00	0.00	0.00	0.00%	05.00.4001	Delinquent Tax	346.40	0.00	(346.40)	0.00%
412.19	6,227.00	5,814.81	93.38%	05.00.4002	Motor Vehicle Tax	2,097.57	6,227.00	4,129.43	66.31%
3.75	151.00	147.25	97.52%	05.00.4003	Recreational Vehicle Tax	56.79	151.00	94.21	62.39%
0.00	52.00	52.00	100.00%	05.00.4004	16/20M Vehicle Tax	8.99	52.00	43.01	82.71%
$415.94	**$6,430.00**	**$6,014.06**	**93.53%**		**Total Revenue**	**$16,679.28**	**$6,430.00**	**($10,249.28)**	**(159.40)%**
					Expenses				
0.00	0.00	0.00	0.00%	05.00.6112	INTEREST & COMMISION	15,637.50	0.00	(15,637.50)	0.00%
$0.00	**$0.00**	**$0.00**	**0.00%**		**Total Expenses**	**$15,637.50**	**$0.00**	**($15,637.50)**	**0.00%**
$415.94	**$6,430.00**	**$6,014.06**			**Excess Revenue Over Expenses**	**$1,041.78**	**$6,430.00**	**$5,388.22**	

City of Douglass (COD)

Budget Revenue & Expense Variance Report

COD BUDGET - CITY OF DOUGLASS BUDGET

Current: 12/1/2023 to 12/31/2023

Current						YTD			
Actual	Budget	Variance	% Left	Account Number/Description		Actual	Budget	Variance	% Left
Fund: 06 Water									
					Revenue				
58.61	600.00	541.39	90.23%	06.00.4010	Sales Tax	795.20	600.00	(195.20)	(32.53)%
0.00	0.00	0.00	0.00%	06.00.4015	City Sales Tax	61.23	0.00	(61.23)	0.00%
40,219.99	375,000.00	334,780.01	89.27%	06.00.4020	Water Sales Collection	440,626.91	375,000.00	(65,626.91)	(17.50)%
827.51	500.00	(327.51)	(65.50)%	06.00.4100	Reconnect Fee	9,418.96	500.00	(8,918.96)	(1,783.79)%
100.00	500.00	400.00	80.00%	06.00.4200	New Customer Set Up Fee	1,199.83	500.00	(699.83)	(139.97)%
637.71	5,000.00	4,362.29	87.25%	06.00.4300	Late Charge	8,309.20	5,000.00	(3,309.20)	(66.18)%
0.00	0.00	0.00	0.00%	06.00.4400	Primacy Fee	36,249.54	0.00	(36,249.54)	0.00%
$41,843.82	**$381,600.00**	**$339,756.18**	**89.03%**		**Total Revenue**	**$496,660.87**	**$381,600.00**	**($115,060.87)**	**(30.15)%**
					Expenses				
0.00	1,400.00	1,400.00	100.00%	06.00.2030	RESIDENTIAL WPL 3.2% COLLECTED	1,093.22	1,400.00	306.78	21.91%
0.00	900.00	900.00	100.00%	06.00.2031	CLEAN DRINKING WATER FEE	1,339.00	900.00	(439.00)	(48.78)%
12,869.12	100,000.00	87,130.88	87.13%	06.00.6102	Gross Salaries and Wages	125,559.70	100,000.00	(25,559.70)	(25.56)%
984.48	0.00	(984.48)	0.00%	06.00.6104	FICA & MEDICARE	9,059.69	0.00	(9,059.69)	0.00%
639.43	0.00	(639.43)	0.00%	06.00.6106	KPERS RETIREMENT	10,654.12	0.00	(10,654.12)	0.00%
18.88	0.00	(18.88)	0.00%	06.00.6110	Health Care Reimbursement	18.88	0.00	(18.88)	0.00%
1,484.83	0.00	(1,484.83)	0.00%	06.00.6112	HEALTH INSURANCE	11,489.87	0.00	(11,489.87)	0.00%
40.41	0.00	(40.41)	0.00%	06.00.6114	SHORT TERM DISABILITY	1,087.36	0.00	(1,087.36)	0.00%
92.88	0.00	(92.88)	0.00%	06.00.6115	VISION INSURANCE EXPENSE	403.66	0.00	(403.66)	0.00%
2,187.72	0.00	(2,187.72)	0.00%	06.00.6116	INSURANCE- GENERAL	7,724.16	0.00	(7,724.16)	0.00%
75.33	55,000.00	54,924.67	99.86%	06.00.6118	MISC. CONTRACT LABOR	3,990.25	55,000.00	51,009.75	92.75%
422.00	2,000.00	1,578.00	78.90%	06.00.6120	LAB & CERTIFICATES	2,990.90	2,000.00	(990.90)	(49.55)%
0.00	6,000.00	6,000.00	100.00%	06.00.6121	DEBT PRINCIPAL	3,979.56	6,000.00	2,020.44	33.67%
0.00	1,500.00	1,500.00	100.00%	06.00.6122	INTEREST & COMMISSION	637.92	1,500.00	862.08	57.47%
0.00	0.00	0.00	0.00%	06.00.6200	TRUCK LEASE EXPENSE	8,000.00	0.00	(8,000.00)	0.00%
6,183.02	84,000.00	77,816.98	92.64%	06.00.6301	WATER PURCHASED	96,946.05	84,000.00	(12,946.05)	(15.41)%
0.00	5,000.00	5,000.00	100.00%	06.00.7001	LEGAL AND AUDIT	5,240.00	5,000.00	(240.00)	(4.80)%
1,402.32	15,000.00	13,597.68	90.65%	06.00.7002	UTILITIES	15,240.25	15,000.00	(240.25)	(1.60)%
4,451.00	0.00	(4,451.00)	0.00%	06.00.7003	DUES, LICENSES & PERMITS	4,848.00	0.00	(4,848.00)	0.00%
0.00	0.00	0.00	0.00%	06.00.7006	SEMINARS & WORKSHOPS	200.00	0.00	(200.00)	0.00%
0.00	1,000.00	1,000.00	100.00%	06.00.7007	EQUIPMENT RENTAL	534.37	1,000.00	465.63	46.56%

City of Douglass (COD)

Budget Revenue & Expense Variance Report

COD BUDGET - CITY OF DOUGLASS BUDGET

Current: 12/1/2023 to 12/31/2023

Current						YTD			
Actual	Budget	Variance	% Left		Account Number/Description	Actual	Budget	Variance	% Left
1,073.01	6,000.00	4,926.99	82.12%	06.00.7008	REPAIRS- MISC	6,898.02	6,000.00	(898.02)	(14.97)%
2,188.85	5,000.00	2,811.15	56.22%	06.00.7009	REPAIRS- VEHICLES	4,873.28	5,000.00	126.72	2.53%
1,609.30	900.00	(709.30)	(78.81)%	06.00.7011	POSTAGE	3,626.00	900.00	(2,726.00)	(302.89)%
120.00	0.00	(120.00)	0.00%	06.00.7012	MISCELLANEOUS	1,152.01	0.00	(1,152.01)	0.00%
0.00	0.00	0.00	0.00%	06.00.7013	ENGINEERING	10,670.00	0.00	(10,670.00)	0.00%
0.00	0.00	0.00	0.00%	06.00.7015	CAPITAL OUTLAY- BUILDINGS	5,948.26	0.00	(5,948.26)	0.00%
1,614.63	1,000.00	(614.63)	(61.46)%	06.00.7018	OTHER SUPPLIES	7,131.06	1,000.00	(6,131.06)	(613.11)%
2,157.48	20,000.00	17,842.52	89.21%	06.00.7020	WATER SUPPLIES	26,601.71	20,000.00	(6,601.71)	(33.01)%
1,318.19	8,000.00	6,681.81	83.52%	06.00.7022	AUTO, GAS, OIL, & WASH	6,039.38	8,000.00	1,960.62	24.51%
106.61	1,200.00	1,093.39	91.12%	06.00.7030	TELEPHONE	1,771.33	1,200.00	(571.33)	(47.61)%
$41,039.49	**$313,900.00**	**$272,860.51**	**86.93%**		**Total Expenses**	**$385,748.01**	**$313,900.00**	**($71,848.01)**	**(22.89)%**
$804.33	**$67,700.00**	**$66,895.67**			**Excess Revenue Over Expenses**	**$110,912.86**	**$67,700.00**	**($43,212.86)**	

City of Douglass (COD)

Budget Revenue & Expense Variance Report

COD BUDGET - CITY OF DOUGLASS BUDGET

Current: 12/1/2023 to 12/31/2023

Current						YTD			
Actual	Budget	Variance	% Left	Account Number/Description		Actual	Budget	Variance	% Left
Fund: 07 Sewer									
					Revenue				
28,223.57	263,600.00	235,376.43	89.29%	07.00.4020	SEWER SALES COLLECTION	325,933.83	263,600.00	(62,333.83)	(23.65)%
$28,223.57	**$263,600.00**	**$235,376.43**	**89.29%**		**Total Revenue**	**$325,933.83**	**$263,600.00**	**($62,333.83)**	**(23.65)%**
					Expenses				
11,355.49	65,000.00	53,644.51	82.53%	07.00.6102	Gross Salaries and Wages	83,004.85	65,000.00	(18,004.85)	(27.70)%
868.70	0.00	(868.70)	0.00%	07.00.6104	FICA & MEDICARE	6,349.88	0.00	(6,349.88)	0.00%
65.42	0.00	(65.42)	0.00%	07.00.6106	KPERS RETIREMENT	2,656.50	0.00	(2,656.50)	0.00%
1,998.86	0.00	(1,998.86)	0.00%	07.00.6112	HEALTH INSURANCE	16,625.57	0.00	(16,625.57)	0.00%
109.96	0.00	(109.96)	0.00%	07.00.6114	SHORT TERM DISABILITY	826.71	0.00	(826.71)	0.00%
57.46	0.00	(57.46)	0.00%	07.00.6115	VISION INSURANCE EXPENSE	404.60	0.00	(404.60)	0.00%
2,187.72	0.00	(2,187.72)	0.00%	07.00.6116	INSURANCE- GENERAL	7,724.16	0.00	(7,724.16)	0.00%
3,840.32	40,000.00	36,159.68	90.40%	07.00.6118	MISC. CONTRACT LABOR	6,248.91	40,000.00	33,751.09	84.38%
0.00	0.00	0.00	0.00%	07.00.6120	LAB & CERTIFICATES	304.00	0.00	(304.00)	0.00%
0.00	0.00	0.00	0.00%	07.00.6121	PRINCIPAL ON SEWER NOTE	12,598.13	0.00	(12,598.13)	0.00%
0.00	0.00	0.00	0.00%	07.00.6122	INTEREST & COMMISSION	4,329.15	0.00	(4,329.15)	0.00%
0.00	0.00	0.00	0.00%	07.00.6200	TRUCK LEASE EXPENSE	8,000.00	0.00	(8,000.00)	0.00%
0.00	6,000.00	6,000.00	100.00%	07.00.7001	LEGAL & AUDIT	5,240.00	6,000.00	760.00	12.67%
798.08	12,000.00	11,201.92	93.35%	07.00.7002	UTILITIES	8,827.65	12,000.00	3,172.35	26.44%
0.00	2,000.00	2,000.00	100.00%	07.00.7003	DUES, LICENSES & PERMITS	185.00	2,000.00	1,815.00	90.75%
0.00	0.00	0.00	0.00%	07.00.7006	SEMINARS & WORKSHOPS	200.00	0.00	(200.00)	0.00%
0.00	1,000.00	1,000.00	100.00%	07.00.7007	EQUIPMENT RENTAL	496.54	1,000.00	503.46	50.35%
162.72	5,000.00	4,837.28	96.75%	07.00.7008	REPAIRS - MISC.	12,247.79	5,000.00	(7,247.79)	(144.96)%
138.43	0.00	(138.43)	0.00%	07.00.7009	REPAIRS - VEHICLES	3,582.92	0.00	(3,582.92)	0.00%
1,587.25	500.00	(1,087.25)	(217.45)%	07.00.7011	POSTAGE	2,104.56	500.00	(1,604.56)	(320.91)%
265.09	0.00	(265.09)	0.00%	07.00.7012	MISCELLANEOUS	413.51	0.00	(413.51)	0.00%
0.00	0.00	0.00	0.00%	07.00.7015	CAPITAL OUTLAY- BUILDINGS	5,948.32	0.00	(5,948.32)	0.00%
1,614.65	5,000.00	3,385.35	67.71%	07.00.7018	OTHER SUPPLIES	5,752.68	5,000.00	(752.68)	(15.05)%
0.00	12,000.00	12,000.00	100.00%	07.00.7020	SEWER SUPPLIES	826.13	12,000.00	11,173.87	93.12%
1,318.20	5,000.00	3,681.80	73.64%	07.00.7022	AUTO, GAS, OIL & WASH	5,260.85	5,000.00	(260.85)	(5.22)%
106.62	1,000.00	893.38	89.34%	07.00.7030	TELEPHONE	1,905.32	1,000.00	(905.32)	(90.53)%

City of Douglass (COD)

Budget Revenue & Expense Variance Report

COD BUDGET - CITY OF DOUGLASS BUDGET

Current: 12/1/2023 to 12/31/2023

Current					YTD			
Actual	Budget	Variance	% Left	Account Number/Description	Actual	Budget	Variance	% Left
$26,474.97	$154,500.00	$128,025.03	82.86%	Total Expenses	$202,063.73	$154,500.00	($47,563.73)	(30.79)%
$1,748.60	$109,100.00	$107,351.40		Excess Revenue Over Expenses	$123,870.10	$109,100.00	($14,770.10)	

City of Douglass (COD)

Budget Revenue & Expense Variance Report

COD BUDGET - CITY OF DOUGLASS BUDGET

Current: 12/1/2023 to 12/31/2023

Current						YTD			
Actual	Budget	Variance	% Left	Account Number/Description		Actual	Budget	Variance	% Left
Fund: 08 Solid Waste									
					Revenue				
17,389.23	176,500.00	159,110.77	90.15%	08.00.4020	SOLID WASTE SALES COLLECTION	189,189.97	176,500.00	(12,689.97)	(7.19)%
$17,389.23	**$176,500.00**	**$159,110.77**	**90.15%**		**Total Revenue**	**$189,189.97**	**$176,500.00**	**($12,689.97)**	**(7.19)%**
					Expenses				
0.00	0.00	0.00	0.00%	08.00.7001	LEGAL & AUDIT	2,240.00	0.00	(2,240.00)	0.00%
111.65	0.00	(111.65)	0.00%	08.00.7004	ADVERTISING	111.65	0.00	(111.65)	0.00%
87.24	500.00	412.76	82.55%	08.00.7011	POSTAGE	543.94	500.00	(43.94)	(8.79)%
0.00	0.00	0.00	0.00%	08.00.7012	MISCELLANEOUS	3,601.07	0.00	(3,601.07)	0.00%
13,814.84	145,000.00	131,185.16	90.47%	08.00.7013	SOLID WASTE SERVICE	164,873.61	145,000.00	(19,873.61)	(13.71)%
$14,013.73	**$145,500.00**	**$131,486.27**	**90.37%**		**Total Expenses**	**$171,370.27**	**$145,500.00**	**($25,870.27)**	**(17.78)%**
$3,375.50	**$31,000.00**	**$27,624.50**			**Excess Revenue Over Expenses**	**$17,819.70**	**$31,000.00**	**$13,180.30**	

City of Douglass (COD)

Budget Revenue & Expense Variance Report

COD BUDGET - CITY OF DOUGLASS BUDGET

Current: 12/1/2023 to 12/31/2023

Current						YTD			
Actual	Budget	Variance	% Left	Account Number/Description		Actual	Budget	Variance	% Left
Fund: 09 LIBRARY FUND									
					Revenue				
0.00	0.00	0.00	0.00%	09.00.4000	AD Valorem Tax	75,284.12	0.00	(75,284.12)	0.00%
0.00	2,200.00	2,200.00	100.00%	09.00.4001	Deliquent Tax	2,120.96	2,200.00	79.04	3.59%
2,190.72	9,965.00	7,774.28	78.02%	09.00.4002	Motor Vehicle Tax	11,642.21	9,965.00	(1,677.21)	(16.83)%
19.98	242.00	222.02	91.74%	09.00.4003	Recreational Vehicle Tax	312.16	242.00	(70.16)	(28.99)%
0.00	83.00	83.00	100.00%	09.00.4004	16/20M Vehicle Tax	70.25	83.00	12.75	15.36%
$2,210.70	**$12,490.00**	**$10,279.30**	**82.30%**		**Total Revenue**	**$89,429.70**	**$12,490.00**	**($76,939.70)**	**(616.01)%**
					Expenses				
0.00	0.00	0.00	0.00%	09.00.6102	Gross Salaries and Wages	30,877.40	0.00	(30,877.40)	0.00%
0.00	0.00	0.00	0.00%	09.01.7000	Appropriation	3,939.40	0.00	(3,939.40)	0.00%
$0.00	**$0.00**	**$0.00**	**0.00%**		**Total Expenses**	**$34,816.80**	**$0.00**	**($34,816.80)**	**0.00%**
$2,210.70	**$12,490.00**	**$10,279.30**			**Excess Revenue Over Expenses**	**$54,612.90**	**$12,490.00**	**($42,122.90)**	

City of Douglass (COD)

Budget Revenue & Expense Variance Report

COD BUDGET - CITY OF DOUGLASS BUDGET

Current: 12/1/2023 to 12/31/2023

Current						YTD			
Actual	Budget	Variance	% Left	Account Number/Description		Actual	Budget	Variance	% Left
Fund: 23 SEWER LOAN									
					Expenses				
0.00	0.00	0.00	0.00%	23.00.6210	DEBT PRINCIPAL	87,479.72	0.00	(87,479.72)	0.00%
0.00	0.00	0.00	0.00%	23.00.6211	INTEREST/SEWER LOAN	9,148.38	0.00	(9,148.38)	0.00%
$0.00	**$0.00**	**$0.00**	**0.00%**		**Total Expenses**	**$96,628.10**	**$0.00**	**($96,628.10)**	**0.00%**
$0.00	**$0.00**	**$0.00**			**Excess Revenue Over Expenses**	**($96,628.10)**	**$0.00**	**$96,628.10**	

AGREEMENT

THIS AGREEMENT is dated as of the 16th day of November in the year 2023 by and between **CITY OF DOUGLASS, KANSAS** (hereinafter called OWNER) and **Core & Main LP** (hereinafter called CONTRACTOR). OWNER and CONTRACTOR, in consideration of the mutual covenants hereinafter set forth, agree as follows:

Article 1. WORK

CONTRACTOR shall furnish all work as specified or indicated in the Contract Documents. The Work to be furnished is generally described as follows:

ADVANCED METERING INFRASTRUCTURE (AMI) IMPROVEMENTS
CITY OF DOUGLASS, BUTLER COUNTY, KANSAS

Article 2. ENGINEER

The work has been prepared by **Young & Associates, PA, 100 South Georgie, Derby, KS 67037.**

Article 3. CONTRACT TIME

3.1 The WORK is to be substantially completed within the number of calendar days indicated by the BIDDER in Section 00300 – Bid Form, Paragraph 6, from the date when the contract time commences to run, and completed and ready for final payment in accordance with Paragraph 14.13 of the General Conditions.

3.2 Liquidated Damages. OWNER and CONTRACTOR recognize that time is of the essence of this Agreement and that OWNER will suffer financial loss if the Work is not completed by the deadline and ready for acceptance by the OWNER within the time specified in Paragraph 3.1 above, plus any extensions thereof allowed in accordance with Article 12 of the General Conditions. They also recognize that the timely performances of services by other parties involved in OWNER'S project are materially dependent upon CONTRACTOR'S specific compliance with the requirements of Paragraph 3.1. Further, they recognize the delays, expense and difficulties involved in proving in a legal or arbitration proceeding the actual losses or damages (including special, indirect, consequential, incidental and any other losses or damages) suffered by

OWNER if complete acceptable Work is not completed on time. Accordingly, and instead of requiring proof of such losses or damages, OWNER and CONTRACTOR agree that as liquidated damages for delay (but not as a penalty), CONTRACTOR shall pay OWNER TWO HUNDRED FIFTY DOLLARS ($250.00) for each calendar day that expires after the time specified in Paragraph 3.1 for completion of acceptable Work.

Article 4. CONTRACT PRICE

4.1 OWNER will pay CONTRACTOR for completion of the Work in accordance with the Contract Documents in current funds as follows:

See CONTRACTOR'S Unit Price Bid on attached BID FORM.

Article 5. PAYMENT PROCEDURES

CONTRACTOR shall submit Applications for payment in accordance with Article 14 of the General Conditions, Applications for Payment will be processed by ENGINEER as provided in the General Conditions.

5.1 Progress Payments. OWNER will make progress payments on account of the Contract Price on the basis of CONTRACTOR'S Applications for Payment, which have been recommended by the ENGINEER and submitted to OWNER prior to the 1st day of each month, on or about the 20th day of each month during construction as provided below. All progress payments will be on the basis of the Work measured in place by the schedule of values established in Paragraph 2.9 of the General Conditions (and in the case of Unit Price Work based on the number of units completed). Progress payments will be made in the amount of ninety (90) percent of the value of the completed work. The remaining ten (10) percent will be withheld from each payment until the project is completed, upon which the final payment of 100 percent will be paid if the project is completed and accepted by the City.

5.2 Final Payment. Upon final completion and acceptance of the Work in accordance with Paragraph 14.13 of the General Conditions, OWNER will pay the remainder of the Contract Price as recommended by ENGINEER as provided in said Paragraph 14.13.

Article 6. INTEREST

All moneys not paid within thirty (30) days of when due, as provided in Article 14 of the General Conditions shall bear interest at the maximum rate allowed by law at the place of the Project.

Article 7. CONTRACTOR REPRESENTATIONS

In order to induce OWNER to enter into this Agreement, CONTRACTOR makes the following representations:

7.1 CONTRACTOR has familiarized itself with the nature and extent of the Contract Documents, Work, site, locality, and all local conditions and Laws and Regulations that in any manner may affect cost, progress, performance or furnishing of the Work.

7.2 CONTRACTOR has studied carefully all physical conditions relating to the installation and operation of an AMI system including but not limited to water meter installations, communication systems, hardware and software that in any manner may affect cost, progress, performance or furnishing of the Work.

7.3 CONTRACTOR has the responsibility to satisfy himself as to any physical conditions at or contiguous to the site or otherwise that may affect the cost, progress, performance or furnishing of the Work as CONTRACTOR considers necessary for the performance or furnishing of the Work at the Contract Price, within the Contract Time and in accordance with the other terms and conditions of the Contract Documents.

7.4 CONTRACTOR has given ENGINEER written notice of all conflicts, errors or discrepancies that he has discovered in the Contract Documents and the written resolution thereof by ENGINEER is acceptable to CONTRACTOR.

Article 8. CONTRACT DOCUMENTS

The Contract Documents which comprise the entire agreement between OWNER and CONTRACTOR concerning the Work consist of the following:

8.1 This Agreement (Pages 00500-1 through 00500-6 inclusive)

8.2 Exhibits to this Agreement.

8.3 Performance Bond, Payment Bond, and Statutory Bond, consisting of **8** pages.

8.4 General Conditions, consisting of **64** pages.

8.5 Special Conditions, consisting of **2** pages.

8.6 Specification bearing the title:

ADVANCED METERING INFRASTRUCTURE (AMI) IMPROVEMENTS
CITY OF DOUGLASS, BUTLER COUNTY, KANSAS

8.7 Addendum No. 1 (dated 8/21/23) and Addendum No. 2 (dated 9/5/23)

8.8 CONTRACTOR'S Bid (attached herewith).

8.9 Documentation submitted by CONTRACTOR prior to Notice of Award (pages N/A to N/A, inclusive).

8.10 The following which may be delivered or issued after the Effective Date of the Agreement and are not attached hereto: All Written Amendment and other documents amending, modifying, or supplementing the Contract Documents pursuant to Paragraphs 3.4 and 3.5 of the General Conditions

8.11 The documents listed in Paragraphs 8.2 above are attached to this Agreement (except as expressly noted otherwise above).

There are no Contract Documents other than those listed above in this Article 8. The Contract Documents may only be amended, modified, or supplemented as provided in Paragraphs 3.4 and 3.5 of the General Conditions.

Article 9. MISCELLANEOUS

9.1 Terms used in this Agreement, which are defined in Article 1 of the General Conditions, will have the meaning indicated in the General Conditions.

9.2 No assignment by a party hereto of any rights under or interests in the Contract Documents will be binding on another party hereto without the written consent of the party sought to be bound; and specifically but without limitation moneys that may become due and moneys that are due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment, no

assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.

9.3 OWNER and CONTRACTOR each binds itself, its partners, successors, assigns, and legal representatives to the other party hereto, its partners, successors, assigns and legal representatives in respect of all covenant, agreements, and obligations contained in the Contract Documents.

Article 10. OTHER PROVISIONS

IN WITNESS WHEREOF, OWNER and CONTRACTOR have signed Agreement in triplicate. One counterpart each has been delivered to OWNER, CONTRACTOR, and ENGINEER. All portions of the Contract Documents have been signed or identified by OWNER, and ENGINEER on their behalf.

This Agreement will be effective on November 16, 2023.

OWNER: THE CITY OF DOUGLASS, KANSAS

By: _____ ATTEST: _____
Mike Shirley, Mayor Michael Powell, City Clerk

Address for giving notices:

322 S. Forrest St.
Douglass, Kansas 67039

CONTRACTOR: _____

By: Jerry Pope ATTEST: _____

Address for giving notices:

8405 W. Irving St.
Wichita KS 67209

CONTRACT CHANGE ORDER NO. 1

Project: **Advanced Metering Infrastructure (AMI) Improvements**
City of Douglass, Butler County, Kansas
KPWSLF Project No. 3080
Y&A Project No. 23-493

Contractor: CORE & MAIN, LP
P.O. Box 74
McPherson, Kansas 67460

Date: November 14, 2023

1. The following changes are hereby made to the CONTRACT DOCUMENTS:
   Refer to items 1 through 5 on attached "Douglass KPWSLF 3080 Plan and Specification revisions needed that must be done by change order".

2. The following changes are hereby made to the CONTRACT AMOUNT:
   No change in contract amount.

3. The following changes are hereby made to the CONTRACT TIME:
   No change in contract time.

CHANGE ORDER AUTHORIZATION:

Change Order No. 1 Prepared by:
CITY ENGINEER

11/14/23
Young & Associates, PA, Date
100 South Georgie, Derby, KS 67037

Change Order No. 1 Approved by:
CONTRACTOR

11/24/23
Core & Main, LP Date
P.O. Box 74, McPherson, Kansas 67460

Change Order No. 1 Approved by:
Bureau of Water, KDHE

Bureau of Water, KDHE Date
Division of Environment – Curtis State Office Building
1000 SW Jackson St., Suite 400, Topeka, Kansas 66612-1367

Change Order No. 1 Accepted by:
OWNER

City of Douglass, Kansas Date
322 South Forrest, Douglass, KS 67039

Douglass KPWSLF 3080 Plan and Specification revisions needed that must be done by change order.

1. On page 02608-1 of the specification manual, the last sentence of the first paragraph under the "General" heading will need to be changed to "Ultrasonic meters and related appurtenances shall comply with all provisions of EPA' Safe Drinking Water Act, be NSF 61 product certified, and conform to the requirements of NSF 372, the Reduction of Lead in Drinking Water Act (2014)."

2. On page 02608-1, the second sentence of paragraph 2.3 will need to be changed to "The meter housing shall be stamped showing the direction of water flow, meter size and NSF 61 product certification."

3. On page 02608-4 add a paragraph 3.4 that reads: "On December 17, 2021 the USEPA promulgated (published) the Lead and Copper Rule Revisions (LCRR) in the Federal Register. https://www.govinfo.gov/content/pkg/FR-2021-12-17/pdf/2021-27457.pdf. The Lead and Copper Rule Revisions (LCRR) requires water utilities to develop an inventory of service line materials on both the utility and customer owned sides of the meter. KDHE strongly recommends identification of privately and publicly owned pipe materials and tracking of water line materials during construction of this project. A spreadsheet for inventory development is available for your use. Please contact Rob Gavin at Robert.Gavin@ks.gov to request the spreadsheet file. In addition, all lead lines or other lead encountered in the distribution system either on the customer side or utility side of the meter should be replaced."

4. On Appendix A-1 the detail for the MATERIALS FOR 1" OR 2" MANUAL AIR RELEASE ASSEMBLY detail in Sheet APPENDIX A-1 should be removed from Sheet APPENDIX A-1.

5. In Section 00500 – the agreement must list the KDHE SRF Contract Bid Forms and Provisions in Article 8 as part of the contract documents.

PROCUREMENT POLICY

SECTION I: PURCHASING AGENT DESIGNATED

The Mayor with the approval of the City Council shall appoint a purchasing agent, generally the City Administrator/City Clerk. The purchasing agent, when authorized, shall procure for the city the bids for all supplies and contractual services needed by the City in accordance with the procedures prescribed by this policy or required by law.

SECTION II: DUTIES GENERALLY

In addition to the purchasing authority conferred in the preceding section, and in addition to any other powers and duties conferred by this policy, the purchasing agent shall:

1. Act to procure the city the highest quality in supplies and contractual services at the least expense to the city.
2. Prepare and adopt written specifications for all supplies and services.
3. Discourage uniform bidding and endeavor to obtain as full and open competition as possible on all purchases and sales.
4. Keep informed of current developments in the field of purchasing, prices, market conditions and new products, and secure for the City the benefits of research done in the field of purchasing by other governmental jurisdictions, national technical societies, trade associations, and by private businesses and organizations;
5. Prescribe and maintain such forms necessary for the operation of the purchasing function.
6. Exploit the possibilities of buying "in bulk" so as to take full advantage of discounts.
7. Act so as to procure for the City all federal and state tax exemptions to which it is entitled.
8. Have the authority to declare vendors who default on their quotations irresponsible bidders and to disqualify them from receiving any business from the municipality for a stated period of time.

SECTION III: REQUISITIONS AND ESTIMATES

Each city department shall file with the purchasing agent detailed requisitions or estimates of their requirements for supplies and contractual services in such manner, at such times (i.e. budget preparation), and for such future periods as the purchasing agent shall prescribe.

SECTION IV: CONFLICT OF INTEREST

No officer or employee of the city shall transact any business in their official capacity with any business entity of which they are an officer, agent or member or in which they owns a substantial interest; nor shall they make any personal investments in any enterprise that will create a substantial conflict between their private interest and the public interest; nor shall they or any firm or business entity of which they are an officer, agent or member, or the owner of substantial interest, sell any goods or services to any business entity that is licensed by or regulated in any manner by the agency in which the officer or employee serves.

SECTION V: CONFLICT OF INTEREST- OFFICERS AND EMPLOYEES NOT TO DEAL WITH CERTAIN ENTITIES

No officer or employee of this City shall enter into any private business transaction with any person or entity that has a matter pending to be acted upon which the officer or employee is or will be called upon to render a decision or pass judgment. If any officer or employee already is engaged in the business transaction at the time a matter arises, they shall be disqualified from rendering any decision or passing any judgment upon the same.

SECTION VI: GIFTS AND REBATES

The purchasing agent and every other officer and employee of the City are expressly prohibited from accepting, directly or indirectly, from any person, company, firm or corporation to which any purchase or contract is or might be awarded, any rebate, gift, money, or anything of value whatsoever, except where given for the use and benefit of the City.

SECTION VII: METHODS OF PROCUREMENT

Four methods of procurement are allowed: Small Purchases, Competitive Sealed Bids, Competitive Negotiations and Non-Competitive Negotiations.

1. **Small Purchases**

   (a) The City Administrator/Clerk shall have the authority to make expenditures in accordance with city policies and/or contractual and budgetary procedure of city funds (1) up to $3500 maximum without further approvals, and (2) in excess of $3500, not to exceed $7000, subject to approval by the Mayor. Any and all expenditures in excess of $7000 shall require prior approval of the governing body.

   (b) The Public Works Director shall have the authority to make expenditures in accordance with city policies and/or contractual and budgetary procedure of city funds (1) up to $3500 maximum without further approvals, and (2) in excess of $3500, not to exceed $7000,

subject to approval by the Mayor. Any and all expenditures in excess of $7000 shall require prior approval of the governing body.

(c) Any and all expenditures contemplated by the subsections (a) and (b) must be in compliance with the budget as adopted by the governing body. Nothing herein shall be interpreted or construed as a delegation or grant of authority to depart from existing contractual and budgetary processes.

(d) Any and all expenditures contemplated by subsections (a) and (b) must be reported to the governing body.

(e) The expenditure and spending authority may be reviewed on an annual basis with adjustment thereof as may be adopted by resolution of the governing body.

(f) Expenditure and spending authority may be delegated to other department heads by resolution of the governing body.

2. **Competitive Sealed Bids**

Competitive sealed bids are initiated by publishing an Invitation for Bids (IFB) including direct solicitation when the cost is estimated to be over $25,000. Adequate time should be allowed for the preparation of the bids (i.e. scope of work or services), time frame, etc.). A minimum of three weeks should be considered as adequate notification whether published or directly notified. If the notice is to be published, it should be placed in a highly circulated newspaper in the proposed project area. An affidavit of publication should be secured as documentation. The IFB will include scope of work and/or services, contact person, completion of bidding forms including insurance and bonds, if applicable, time frame, time and place for opening of bids.

a. Detailed specifications for the goods and/or services to be procured must be prepared. This information must be provided by the City to any prospective bidder at any time prior to the opening of bids. All qualified individuals and/or firms (within a reasonable distance) shall not be excluded from submitting a bid. The primary basis for this award is cost.
b. All bids received must be tabulated and reviewed according to the written criteria given to prospective bidders. The contract will be awarded to the individual or firm with the lowest bid and proper qualifications.
c. The proposed goods or services shall not be subdivided for the purpose of evading the requirement of competitive bidding.

d. The contract must be a firm, fixed price contract (lump sum or unit price) and will be approved by the City Council prior to execution of the written contract.
e. A written contract shall be prepared incorporating the scope of work, time frame, price, terms of compensation and executed by all parties.

3. Competitive Negotiations

Competitive negotiations are generally used for the solicitation of profession services. The two categories are: Request for Proposals (RFP) and Request for Qualifications (RFQ). They are usually notified by 1) publishing a notice or 2) by direct solicitation.

a. An adequate number of service providers in the area should be notified. At a minimum all qualified firms and/or individuals should be notified. The RFP is used when price is a factor in the selection (i.e. CDBG administrator, Risk Assessor, Housing Inspector). The RFQ is used when price is considered after selection (i.e. architects, engineers, auditors, financial services, legal services, appraisal services, health care or insurance services).
    b. A written scope of services including rating criteria will be provided to the proposed bidders. Provisions of competitive bidding will apply. However, the RFP selection will be based according to the rating factors including costs. The RFQ selection will be based according to the rating factors but will not include cost as a deciding factor.
c. All proposals will be opened at a regularly or specially convened meeting of the City Council in accordance with the open meetings rule. Each council member will tabulate each RFP or RFQ submission according to the rating criteria. An overall tabulation will be filed with each council person's tabulation.
d. In the best interest of the community, each bidder's reference shall be checked prior to the awarding of any contract. The award of the contract shall be based upon the RFP or
RFQ that is most advantageous to the City. References as well as technical competence should factor into the selection as well as price, when applicable.
e. Upon final selection approval by the City Council, a written contract formalizing the scope of work and terms of compensation shall be executed. All unsuccessful bidders will be notified in writing and copies of the documentation will be retained in the City's files.

4. Non-Competitive Negotiations

Non-competitive negotiations can be used when 1) The use of competitive negotiations is not feasible, such as only one source is available. 2) There is a public emergency, or 3) The results of competitive negotiations are inadequate.

a. The scope of the proposed goods and/or services shall be defined as in competitive bidding. The scope will include the proposed goods and/or services, time frame, terms of compensation as defined by the City.
b. The contract will be approved by City Council prior to executing a formal contract including bonds, if applicable. All unsuccessful bidders will be notified in writing with copies of the documentation retained in the City's files.

c. In the case of an apparent emergency that requires an immediate purchase of supplies or contractual services, the City Council may authorize the purchase at the lowest obtainable price of any supplies or contractual services not in excess of $5,000. A full explanation of the circumstances of an emergency shall be documented in the minutes of the next regularly scheduled City Council Meeting and in the General Ledger for auditing purposes.

SECTION VIII: SPECIFIC BIDDING PROCEDURES

1. Bid Opening Procedure

Bids shall be submitted sealed to the City and shall be identified as bids on the envelope. They shall be opened in public at the time and place as stated in the public notices. A tabulation of all bids received shall be posted for public inspection and a tabulation report forwarded to the bidders.

2. Lowest Responsible Bidder

The City reserves the right to reject any or all bids. Bids shall not be accepted from, nor contract awarded to, a contractor who is in default on the payment of taxes, licenses or other monies due the City. In determining the award of the bid, in addition to price, the following shall be considered:

a. The ability, capacity and skill of the bidder to perform the contract or provide the service required.
b. Whether the bidder can perform the contract or provide the service promptly, or within the time specified, without delay or interference.
c. The character, integrity, reputation, judgment, experience and efficiency of the bidder.
d. The quality of performance of previous contracts or services.
e. The previous and existing compliance by the bidder with laws and ordinances relating to the contract or service.
f. The sufficiency of the financial resources and ability of the bidder to perform the contract or provide the service.
g. The quality, availability and adaptability of the supplies or contractual services to the particular use required.
h. The ability of the bidder to provide future maintenance and service for the use of the subject of the contract; and
1. The number and scope of conditions attached to the bid.

3. Tie Bids

If all bids received are for the same total amount or unit price, quality and service being equal, the contract will be awarded to the local bidder.

Where there is no local bidder, the award shall be made on the basis of a drawing of lots to be held in public.

4. Solicitation of Firms

The City will endeavor to notify all minority and women's business enterprises in the solicitation of any proposal. Documentation will be retained at City Hall on all firms contracted.

An on-going file for these firms, including individuals, shall be maintained for the distribution of future proposals.

The City is an Equal Employment Employer and will not discriminate in the receiving of proposals for work; however, they do reserve the right to reject any and all bids.

The award of the contract shall be based upon the proposal that is most advantageous to the City, taking into consideration technical competence as well as price. All firms will be notified in writing if unsuccessful and copies retained in the City's files.

SECTION IX: COOPERATIVE PROCUREMENT

The purchasing agent shall have the authority to join with other units of government in cooperative purchasing plans when the best interest of the City would be served and after approval of the City Council.

SECTION X: AMENDED POLICY

The City may amend any section of this procurement policy without voiding the other sections. The purpose of amending the policy would be to update the procedures to best serve the City.

ADOPTED by the City of Douglass, Kansas this day of ——— ———— 2023.

_____
Mayor

ATTEST:

_____
City Clerk

(SEAL)

Concrete Project at City Park

I wondered if it may be more cost effective to sub-contract the concrete work for the city park project.

I contacted Mitch Pickham (a friend of mine), who has Multi Con and Multi Sport out of Wichita. Mitch made a site visit to look at both the plan and the site and verbally quoted the project at $9,000.00.

I then reached out to Trent Roberts, M&T Construction, who also looked at both the plan and the site and quoted the project at $4,500.00.

I also reached out to Danny Landis. He said, based on his schedule, that he would have to pass on this project.

Allen Weber shared the name of a guy, I called and left a message, as of 1:45 on 1/9/24, I have not heard back from him.

I will be happy to reach out to additional concrete construction contractors if requested.

M&T Construction

1206 S Maple st
Douglass, Ks
(316)619-2434

Proposal

Submitted on
Dec, 22 2023
Proposal for

City of Douglass

Description
18x22 pad 6in thick
5x40 sidewalk, 5x32 sidewalk. 4in thick
6x18 sidewalk 4in thick. Two 4x15 sidewalks 4in thick
Concrete will be 4000 rock mix with wire mesh
Old concrete will be torn out and hauled away.
Job site Will be left clean and free of debris. **Total:** **$4,500.00**

Job will take 3 days with weather permitting.

Mayor's Appointments- 2024

Planning Board

Michelle Leeper
Jeff Linville
Terry Page
Jeff Taylor
Eric Triplett
Jay Lewis
Vacant

Housing Authority

Bill Akers
Kandyce Gunther
Jay Sanderson
Ken Phillips
Mark Roberts

Organizantion	Contact Name	Position	Phone number
City of Douglass	Mike Shirley	Mayor	316 214-9425
City of Douglass	Mike Powell	City Administrator	316 641-1877
City of Douglass	Chris Young	City Engineer	316 788-2552
USD 396	Rob Reynolds	School Superintendent	316 747-3300
Buter County Engineering	Darryl Lutz	County Engineer	316 322-4101
Butler County Sheriff Department	Monty Hughey	Butler County Sheriff	316 322-4254
KDOT			
BSNF			
Casey's			
G&G Properties Betty's Restaurant	Terry Gulick/Kathy Gibson	Owners	Terry - 316 617-7805 Kathy - 316 209-2388
Sterling Investments LLC.			
Family Dollar/Dollar Tree			

Address
603 S Riverview St., Douglass KS 67039
508 S Taylor St., Douglass KS 67039
100 S Georgie Ave, Derby KS 67037
921 E 1st St., Douglass KS 67039
121 S Gordy, El Dorado KS 67042
141 Gordy, El Dorado, KS 67042